Full-Year Financial Results Briefing Materials for the Fiscal Year Ended March 31, 2026

Challenge to change.

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Reference Materials

This English presentation was translated from the original Japanese version. In the event of any inconsistency between the statements in the two versions, the statements in the Japanese version shall prevail.

1. Financial Results for the Year Ended March 31, 2026

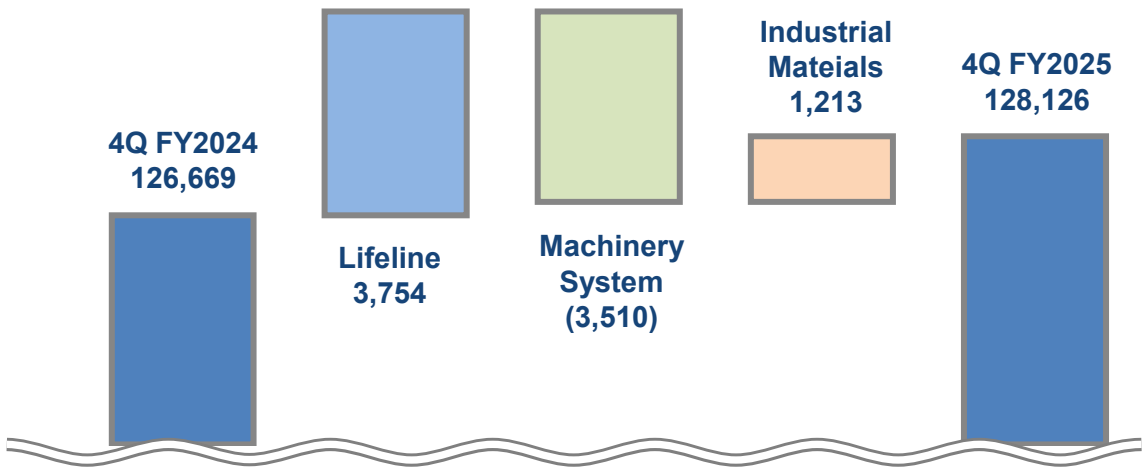
1-1. Overview of Financial Results

<Consolidated>

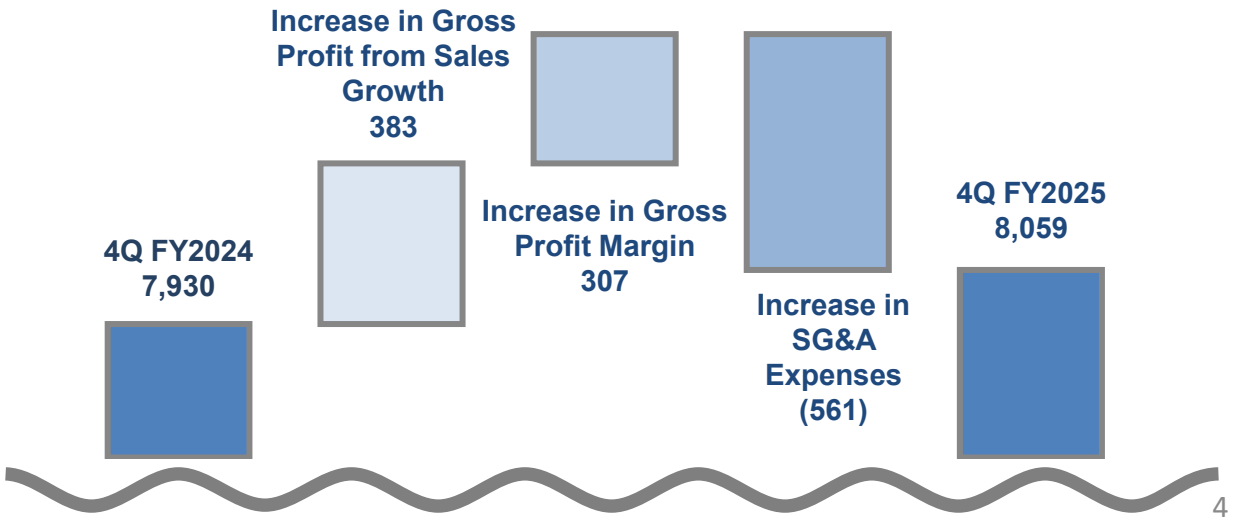
(Millions of yen)

	Annual Results FY2024 (A)		Annual Results FY2025 (B)		Y,o,Y (B–A)	Latest Annual Forecast for FY2025 (as of May 2025) (C)		vs Latest Annual Forecast for FY2025 (B–C)	Target Value in the Mid-Term Business Plan (as of May 2024) (D)		vs Target Value (B–D)
Net sales	126,669	-	128,126	-	1,457	125,000	-	3,126	125,000	-	3,126
Operating profit	7,930	6.3%	8,059	6.3%	129	7,500	6.0%	559	7,500	6.0%	559
Ordinary profit	8,477	6.7%	8,319	6.5%	(158)	7,400	5.9%	919	-		
Profit attributable to owners of parent	6,905	5.5%	6,701	5.2%	(204)	7,000	5.6%	(299)	-		
ROE	8.2%	-	7.4%	-	(0.8pts)	7% or more	-	0.4pts	7% or more	-	0.4pts

Net sales



Operating profit



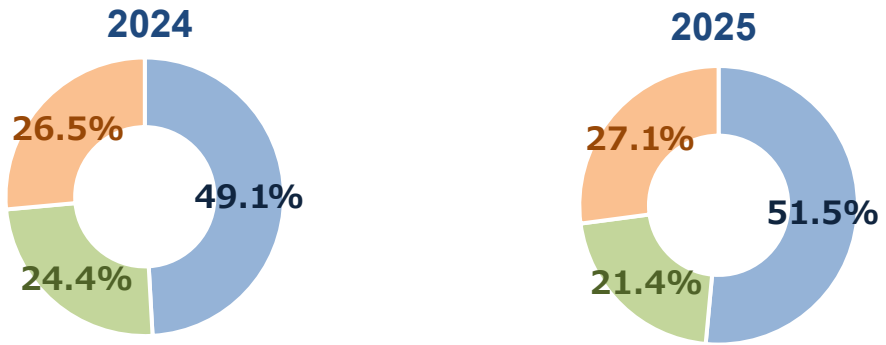
1-2. Segment Results

(Millions of yen)

		Annual Results FY2024 (A)	Annual Results FY2025 (B)	Y,o,Y (B-A)	Latest Annual Forecast for FY2025 (as of May 2025) (C)	vs Latest Annual Forecast for FY2025 (B-C)	Target Value in the Mid-Term Business Plan (as of May 2024) (D)	vs Target Value (B-D)
Lifeline	Net sales	62,206	65,960	3,754	63,000	2,960	63,000	2,960
	Operating profit	4,029	4,732	703	4,300	432	4,500	232
	Ratio	6.5%	7.2%	0.7pts	6.8%	0.4pts	7.1%	0.1pts
Machinery System	Net sales	30,959	27,448	(3,510)	28,000	(552)	29,500	(2,052)
	Operating Profit	1,747	1,259	(487)	1,500	(241)	1,700	(441)
	Ratio	5.6%	4.6%	(1.0pts)	5.4%	(0.8%)	5.8%	(1.2%)
Industrial Materials	Net sales	33,504	34,717	1,213	34,000	717	32,500	2,217
	Operating Profit	2,585	2,404	(180)	2,200	204	2,000	404
	Ratio	7.7%	6.9%	(0.8pts)	6.5%	0.4pts	6.2%	0.7pts

* The total operating income includes adjustments, and does not match the sum of segment profit.

Sales Ratio



1-3. Overview by Business Segment

Lifeline

(Millions of yen)

	Annual Results FY2024 (A)	Annual Results FY2025 (B)	Y,o,Y (B-A)	Latest Annual Forecast for FY2025 (as of May 2025) (C)	vs Latest Annual Forecast for FY2025 (B-C)	Target Value in the Mid-Term Business Plan (as of May 2024) (D)	vs Target Value (B-D)
Net sales	62,206	65,960	3,754	63,000	2,960	63,000	2,960
Operating profit	4,029	4,732	703	4,300	432	4,500	232
Ratio	6.5%	7.2%	0.7pts	6.8%	0.4pts	7.1%	0.1pts

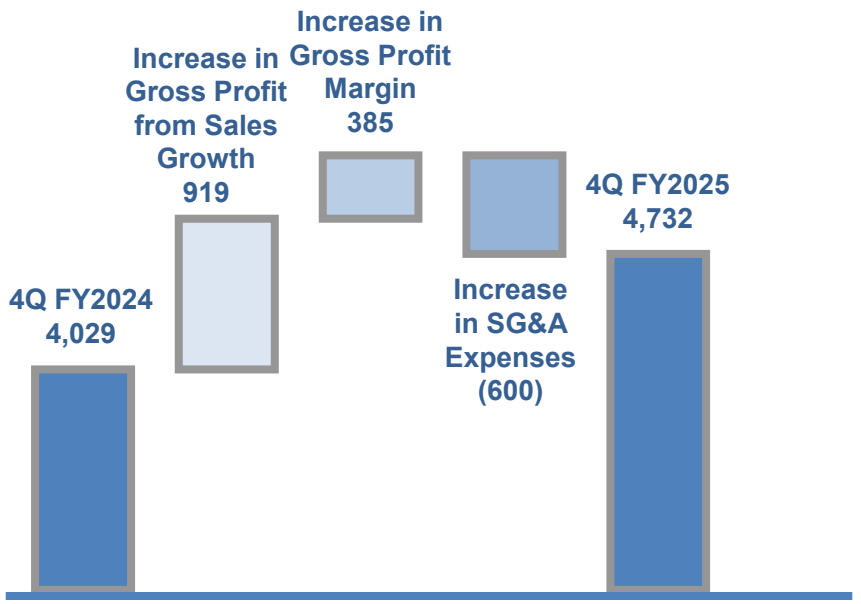
Net sales

Net sales increased by 3,754 million yen, driven by steady shipment of ductile iron pipes for water supply in the Pipe Systems Division despite lower sales in the Valve Systems Division, resulting from a reactionary decline in such a large-scale project as posted in the same period last year.

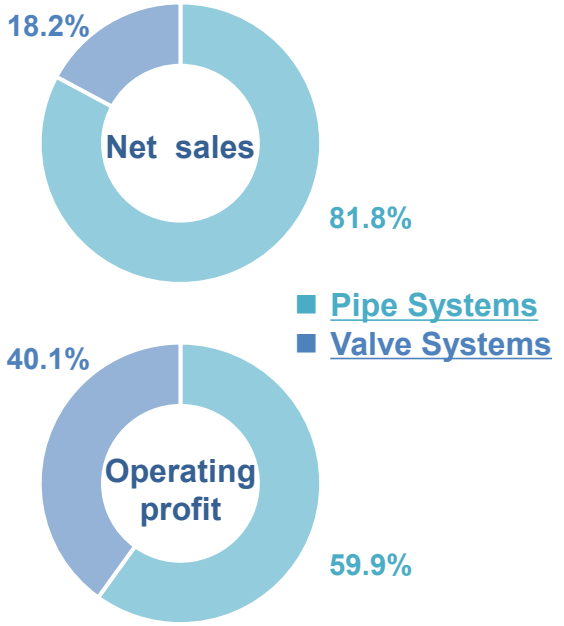
Operating profit

Operating profit rose by 703 million yen thanks to higher sales and an improvement in gross profit margin although SG&A expenses increased.

Breakdown of increase/decrease in Operating profit (Consolidated)



Composition Ratio in the Segment



1-3. Overview by Business Segment

Machinery System

(Millions of yen)

	Annual Results FY2024 (A)	Annual Results FY2025 (B)	Y,o,Y (B-A)	Latest Annual Forecast for FY2025 (as of May 2025) (C)	vs Latest Annual Forecast for FY2025 (B-C)	Target Value in the Mid-Term Business Plan (as of May 2024) (D)	vs Target Value (B-D)
Net sales	30,959	27,448	(3,510)	28,000	(552)	29,500	(2,052)
Operating profit	1,747	1,259	(487)	1,500	(241)	1,700	(441)
Ratio	5.6%	4.6%	(1.0pts)	5.4%	(0.8%)	5.8%	(1.2%)

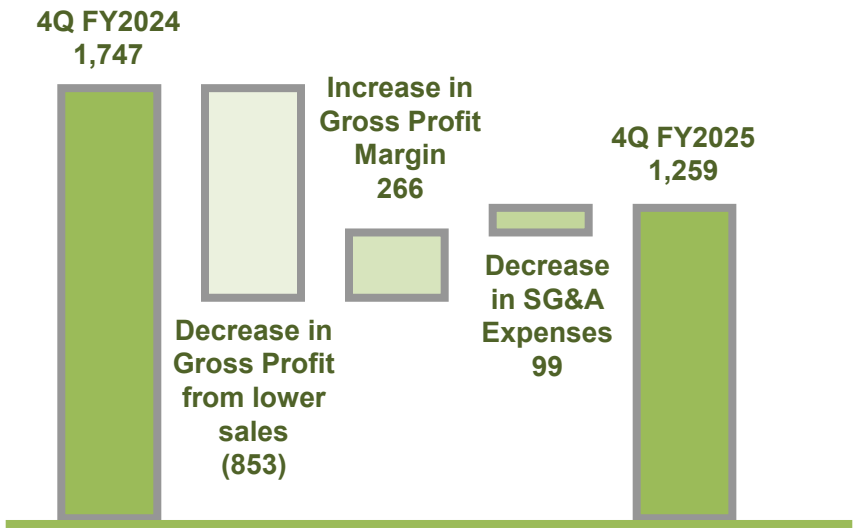
Net sales

Net sales decreased by 3,510 million yen, primarily due to a decline in orders received in the Plant Engineering & Machinery Division during the previous fiscal year despite firm sales in the Materials & Machinery Division.

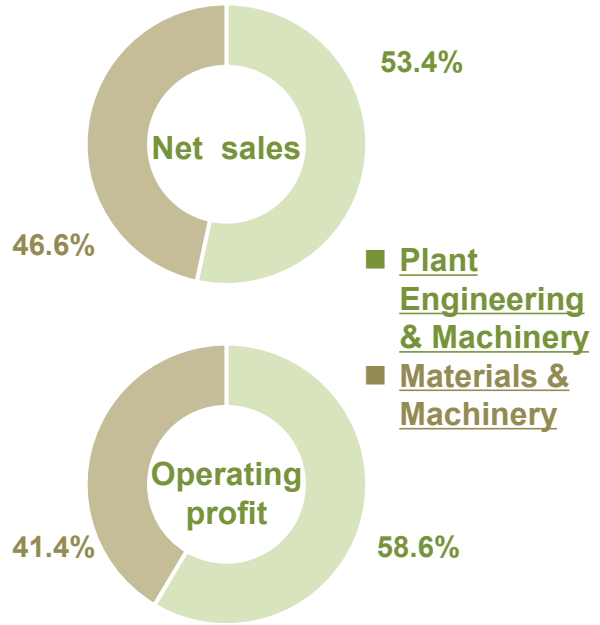
Operating profit

Operating profit decreased by 487 million yen, due to significant lower sales despite an improvement in Gross Proft Margin and SG&A expenses.

Breakdown of increase/decrease in Operating profit (Consolidated)



Composition Ratio in the Segment



1-3. Overview by Business Segment

Industrial Materials

(Millions of yen)

	Annual Results FY2024 (A)	Annual Results FY2025 (B)	Y,o,Y (B-A)	Latest Annual Forecast for FY2025 (as of May 2025) (C)	vs Latest Annual Forecast for FY2025 (B-C)	Target Value in the Mid-Term Business Plan (as of May 2024) (D)	vs Target Value (B-D)
Net sales	33,504	34,717	1,213	34,000	717	32,500	2,217
Operating profit	2,585	2,404	(180)	2,200	204	2,000	404
Ratio	7.7%	6.9%	(0.8pts)	6.5%	0.4pts	6.2%	0.7pts

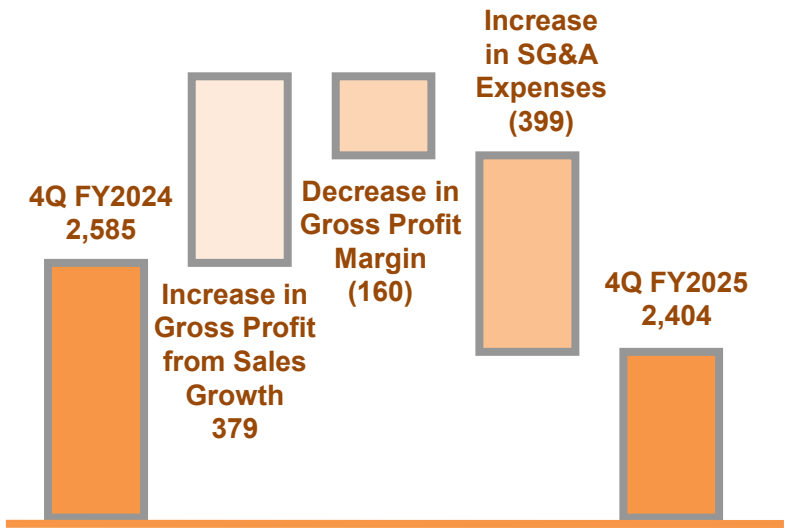
Net sales

Net sales increased by 1,213 million yen thanks to firm sales of electric power-related products and water conduits for small-scale hydroelectric power plants in the Plastic Products Division despite a decline in the sales of the Construction materials division, caused by delays in the working progress at the construction sites mainly due to improvements in working conditions in the Construction industry.

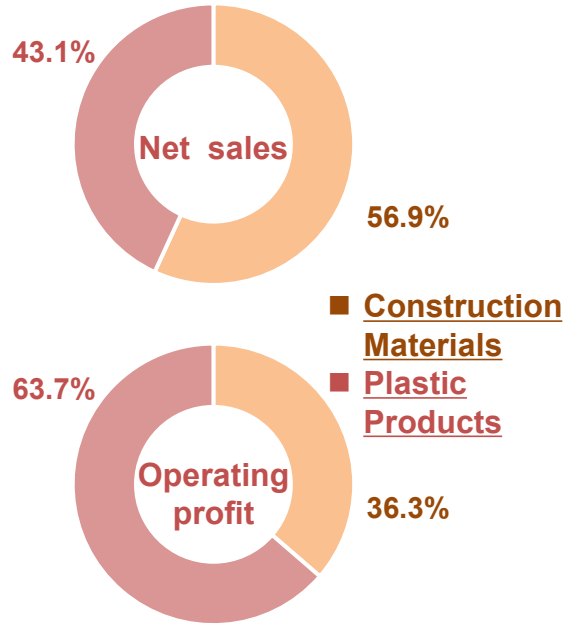
Operating profit

Operating profit decreased by 180 million yen, primarily due to a decline in gross profit margin caused by rising cost of goods sold and an increase in SG&A expenses.

Breakdown of increase/decrease in Operating profit (Consolidated)



Composition Ratio in the Segment



1-4. Consolidated Balance Sheet and Cash Flows

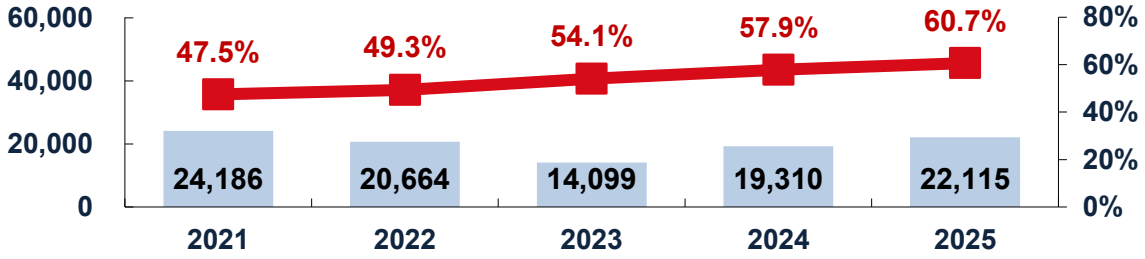
Balance Sheet

(Millions of yen)

	As of March 31, 2025	As of March 31, 2026	Y,o,Y
Cash and deposits	15,730	18,542	2,812
Other current assets	77,171	71,103	(6,068)
Total current assets	92,901	89,645	(3,256)
Total non-current assets	58,636	65,941	7,305
Total assets	**151,538**	**155,586**	**4,048**
Total current liabilities	57,236	47,292	(9,944)
Total non-current liabilities	5,622	12,856	7,234
Total liabilities	62,859	60,148	(2,711)
Total net assets	88,678	95,438	6,760
Total liabilities and net assets	**151,538**	**155,586**	**4,048**

Trends in interest-bearing debts and equity ratios

(Millions of yen)



Cash Flows

(Millions of yen)

	FY2024	FY2025
Cash flows from operating activities	**(2,338)**	**7,112**
Profit before income taxes	9,602	9,866
Depreciation	2,979	3,336
Decrease (increase) in trade receivables	(1,248)	4,408
Decrease (increase) in inventories	(493)	1,738
Increase (decrease) in trade payables	(9,864)	(5,007)
Others	(3,314)	(7,229)
Cash flows from investing activities	**(3,574)**	**(2,592)**
Purchase of short-term and long-term investment securities	(1,100)	(3)
Proceeds from sale of short-term and long-term investment securities	681	3,681
Purchase of property, plant and equipment and intangible assets	(3,348)	(6,269)
Others	193	(1)
Cash flows from financing activities	**2,189**	**(1,804)**
Change in short-term and long-term borrowings	5,122	2,288
Dividends paid	(2,718)	(3,946)
Others	(215)	(146)
Net increase (decrease) in cash and cash equivalents	**(3,642)**	**2,732**
Cash and cash equivalents at the end of period	**15,663**	**18,395**

2. Full-year Earnings Forecast for the Fiscal Year Ending March 31, 2027

2-1.Full-year Earnings Forecast for the Fiscal Year Ending March 31, 2027

<Consolidated>

	Annual Results FY2025 (A)		Annual Forecast for FY 2026 (B)		Y,o,Y (B – A)	Target Value in the Mid-Term Business Plan (as of May 2024) (C)		vs Target Value (C)
Net sales	128,126	-	130,000	-	1,874	130,000	-	No change
Operating profit	8,059	6.3%	8,000	6.2%	(59)	8,000	6.2%	No change
Ordinary profit	8,319	6.5%	7,800	6.0%	(519)	-	-	-
Profit attributable to owners of parent	6,701	5.2%	7,200	5.5%	499	-	-	-
ROE	7.4 %	-	7.0% or more	-		-	7.0% or more	-

Net sales is expected to increase thanks to steady orders received in the Lifeline Systems businesses.
On the other hand, operating profit is expected to remain at the same level as the previous last fiscal year, partly due to rising raw materials and energy prices as well as higher SG&A expenses.
Ordinary profit is expected to decrease, mainly due to higher borrowing interests and a decline in dividend income.
Profit attributable to owners of parent is expected to increase due to extraordinary income gain from the sale of cross-shareholdings.

2-2. Earnings Forecast for the Year Ending March 31, 2027 (by Segment)

		Annual Results FY2025 (A)	Annual Forecast for FY 2026 (B)	Y,o,Y (B – A)	Target Value in the Mid-Term Business Plan (as of May 2024) (C)	vs Target Value (B-C)
Lifeline	Net sales	65,960	67,500	1,540	63,300	4,200
	Operating profit	4,732	4,950	218	4,500	450
	Ratio	7.2%	7.3%	0.1pts	7.1%	0.2pts
Machinery System	Net sales	27,448	27,500	52	32,500	(5,000)
	Operating profit	1,259	1,300	41	2,000	(700)
	Ratio	4.6%	4.7%	0.1pts	6.2%	(1.5pts)
Industrial Materials	Net sales	34,717	35,000	283	34,200	800
	Operating profit	2,404	2,450	46	2,200	250
	Ratio	6.9%	7.0%	0.1pts	6.4%	0.6pts

* The total operating income includes adjustments and does not match the sum of segment profit.

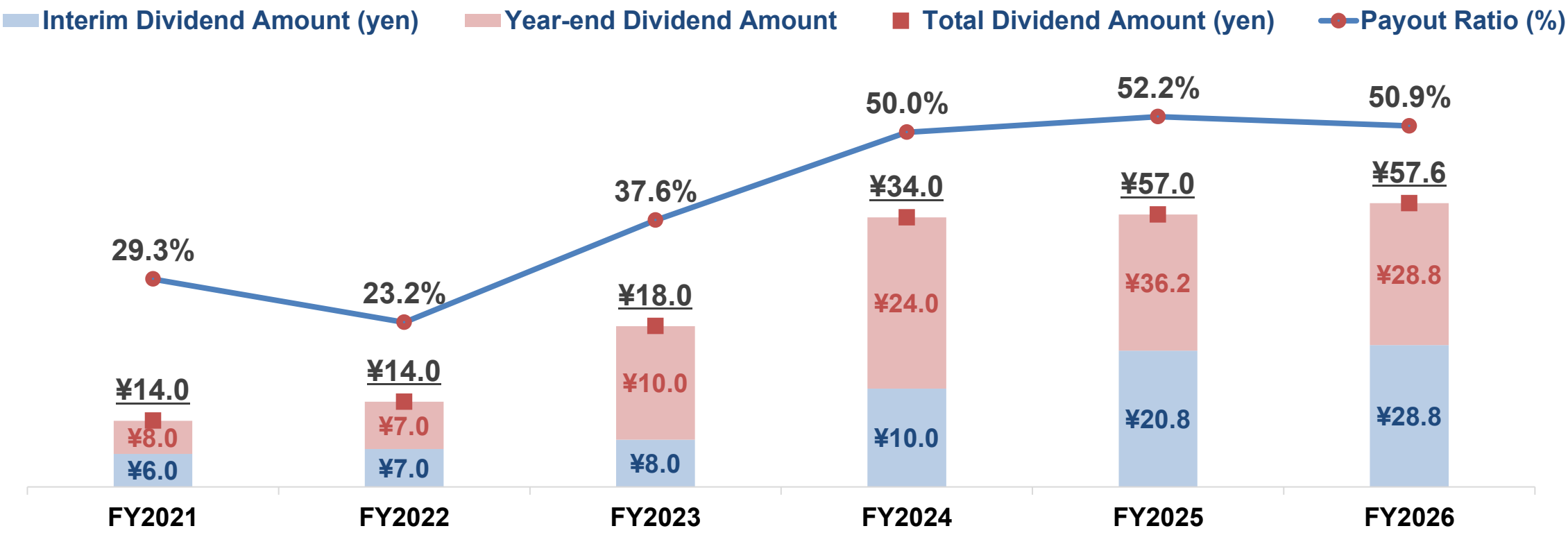
In the domestic public works sector such as the lifeline business and the road and bridge business, demand is expected to remain robust, supported by infrastructure renewal and seismic retrofitting needs while prices of materials and equipment, and labor costs are expected to remain high.

In the private sector such as the Machinery systems business, medium- to long-term market growth is anticipated against a backdrop of decarbonization and the circular economy. However, sales growth is currently slowing due to a sluggish order environment and rising production costs, and it is expected to take time for earnings to recover.

2-3. Shareholder Return

- Payout ratio of over 50% shall be the target for the current 3-year mid-term business plan period and the target was achieved in FY2024 and FY2025.
- The target should be adhered in FY 2026 and total dividend amount is planned to increase for the fifth consecutive year.

Trends of dividend per share and payout ratio (Consolidated)



* These amounts are shown as the amount considering the 5-for-1 share split effective on October 1, 2025.

3. New Strategic Business Areas for Our Future Growth

3-1. Overview of New Strategic Business Areas

- **Transforming our “Water Infrastructure Business” from the Business generating consistent revenue into the Growth-driving business.**
- **Expanding our business scope in growing markets through the value synergy of “social infrastructure” X “industrial infrastructure.”**

New Strategic Business Areas	Positioning	Growth Vision
Advancements in Water Infrastructure ・By utilizing the Design-Build Construction (DB) methods, centered in an inspection & diagnosis, we are expanding our business scope to pipe renewal & rehabilitation	**Advancements in Water Infrastructure** ・Creating a value chain: “Product supply → DB methods → Inspection & Diagnosis → Renewal & Rehabilitation”	**Advancements in Water Infrastructure** ・Aiming for stable growth through the accumulation of recurring revenue
AI & Semiconductors／ Data centers ・Growing demand for industrial water, wastewater, electricity, and building facilities ・Growing demand for related infrastructure in line with increased construction investment	**AI & Semiconductors／ Data centers** ・Social Infrastructure: Steel pipes, FRPM pipes, Power cable protection pipes ・Industrial Infrastructure: Sound-proof and Noise-reduction products, construction materials & Industrial equipment	**AI & Semiconductors／ Data centers** ・The domestic data center market is expanding at a CAGR of approximately 6% ・Aiming to grow in our related fields by leveraging market growth and expanding our business scope
Defense ・Renovation, improving resilience, and facility development of military bases and garrisons	**Defense** ・Cross-functional proposals covering seismic resistance, water, power, and soundproofing ・Establishing the cross-divisional “All Kurimoto” framework	**Defense** ・FY2025 Revenue: 155 million yen → FY2026 Target: 300 million yen ・Shifting from the start-up phase to the expansion phase

3-2. Advancements in Water Infrastructure and Growth Strategies
- Evolving Core Business (Water Infrastructure) -

- Redefining the water infrastructure business - previously viewed as a source of stable revenue - as an “Evolving Core Business.”
- With the increasing sophistication and complexity of water infrastructure business, the company is shifting their business into a “total solution” approach.

Previous recognition

Stable return but low growth

・Our main business related to water supply
・Mature market

Self-redefinition

Evolving Core Business

・Product supply → Solution provider tailored to such water supply, sewage systems, agricultural water, and industrial water.
・Market with stability and growth potential

Advancements in Water Infrastructure = “Total Solution” approach

Action 1: Expansion of the Value Chain

- ✓ Product Supply & Installation → DB (Design & Build) Method → Inspection & Diagnosis → Renewal & Rehabilitation
- ✓ From One-Time Revenue to Recurring Revenue

Action 2: Structure Reform

- ✓ Strengthening coordination across each factory
- ✓ Strengthening cross-functional collaboration over the Pipe systems, Plastic Products, and Valve systems Division
- ✓ Transformation toward providing Customer-Centric Proposal

Action3: Utilization of External Resources

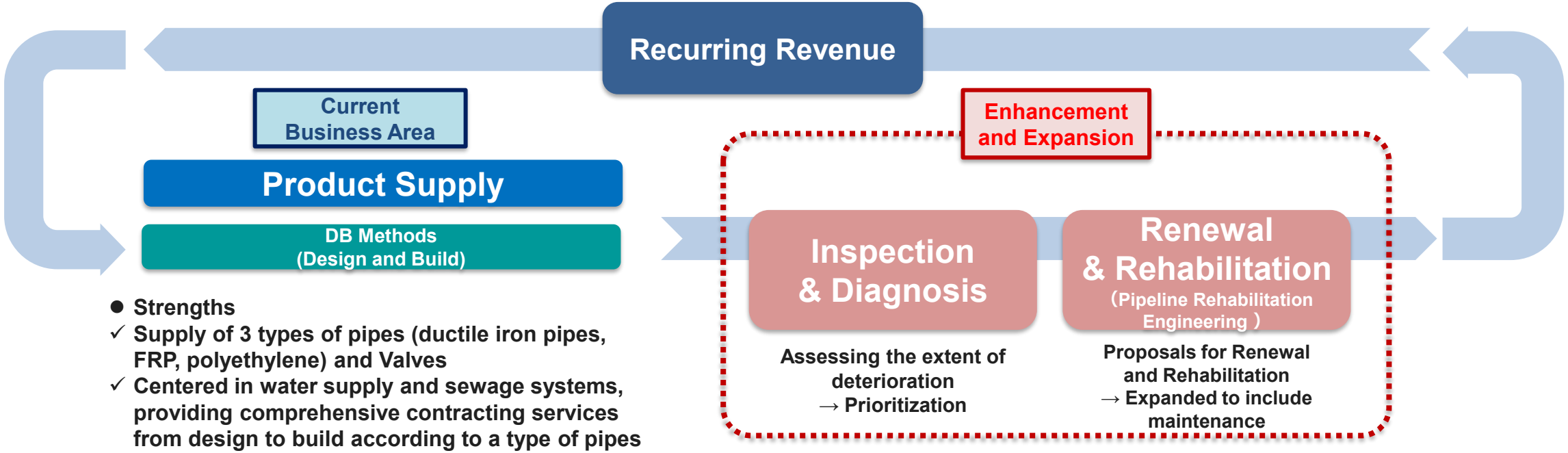
- ✓ Compensating for the company’s missing capabilities through alliances and M&A
- ✓ Accelerating commercialization with utilizing external resources

3-2. Advancements in Water Infrastructure and Growth Strategies
- Expansion of the Value Chain -

- Due to insufficient financial resources and personnel shortages within water utilities, as well as labor shortages at construction sites and a lack of specialists in specific fields, the progress of infrastructure renewal is sluggish (social and customer issues).
- Evolving from a product-supply-based business to a solution-provide business that encompasses inspection & diagnoses and renewal & rehabilitations enables to continue revenue opportunities.

Our Vision

A company provides a comprehensive and integrated one-stop solution in the pipeline domain.



● Strengths
✓ Supply of 3 types of pipes (ductile iron pipes, FRP, polyethylene) and Valves
✓ Centered in water supply and sewage systems, providing comprehensive contracting services from design to build according to a type of pipes

Connection with Growing Market

- The water infrastructure business creates significant value in association with other growing markets, such as AI and semiconductors.
- In the fields of AI and semiconductors, the construction of large-scale factories requires massive amounts of industrial water and wastewater treatment, which making the development of water infrastructure essential.
- In the defense fields, a stable water supply and infrastructure development are essential for maintaining bases and garrisons.
- Starting with water infrastructure business, the company achieves sustainable growth in corporate value by connecting "Social Infrastructure" with "Industrial Infrastructure."

Starting Point

Advancements in Water Infrastructure

- Product Supply & DB method construction → Inspection & Diagnosis → Renewal & Rehabilitation
- Shifting to a solution business

Transforming Stable Businesses into "Evolving Core Businesses"

Expanding our business scope through the value synergy of "Social Infrastructure" and "Industrial Infrastructure"

✓ Starting with water infrastructure business, the company is expanding our business into growing markets such as AI, Semiconductors, Data centers, and Defense etc.

✓ "Evolving core business" creates the opportunities to "enter into new markets."

AI, semiconductors/ data centers

Industrial Water, Wastewater, and Electricity
×
Comprehensive Solutions for equipment & materials of facilities

Defense

Base and Garrison Renovation

Water, Electricity, Resilience, and Soundproofing

3-3. AI, Semiconductors, and and Data Center Related (Positioning)

The company can approach the fields of both “Peripheral infrastructure” and “ Equipment & Materials.”

- With the expansion of the AI, semiconductor, and data center markets, the company aims to capture demand in both “Peripheral infrastructure” and “Equipment & materials“ of the facilities.
- Since the social infrastructure sector, including industrial water, wastewater and electricity, is an area where our strengths can be particularly leveraged, the company expects demand to increase against a backdrop of the growth of AI and semiconductor investments.
- In data centers, the company can contribute to areas surrounding the facilities, such as soundproofing and noise reduction, and we will expand business opportunities by combining “Social infrastructure” and “Industrial infrastructure”.

Social infrastructure

Demand is expected in Peripheral infrastructure of the facilities

- Industrial water: Ductile iron pipes
- Drainage/sewage: FRPM pipes, Polyethylen pipes
- Power supply: Power cable protection pipes

Contribute to
Local government infrastructure development business.

×

Industrial infrastructure

Demand is expected around Equipment & Materials of the facilities

- Sound-proof and noise-reduction products
- Equipment in facilities and components around piping
- Comprehensive proposals for construction and equipment surroundings

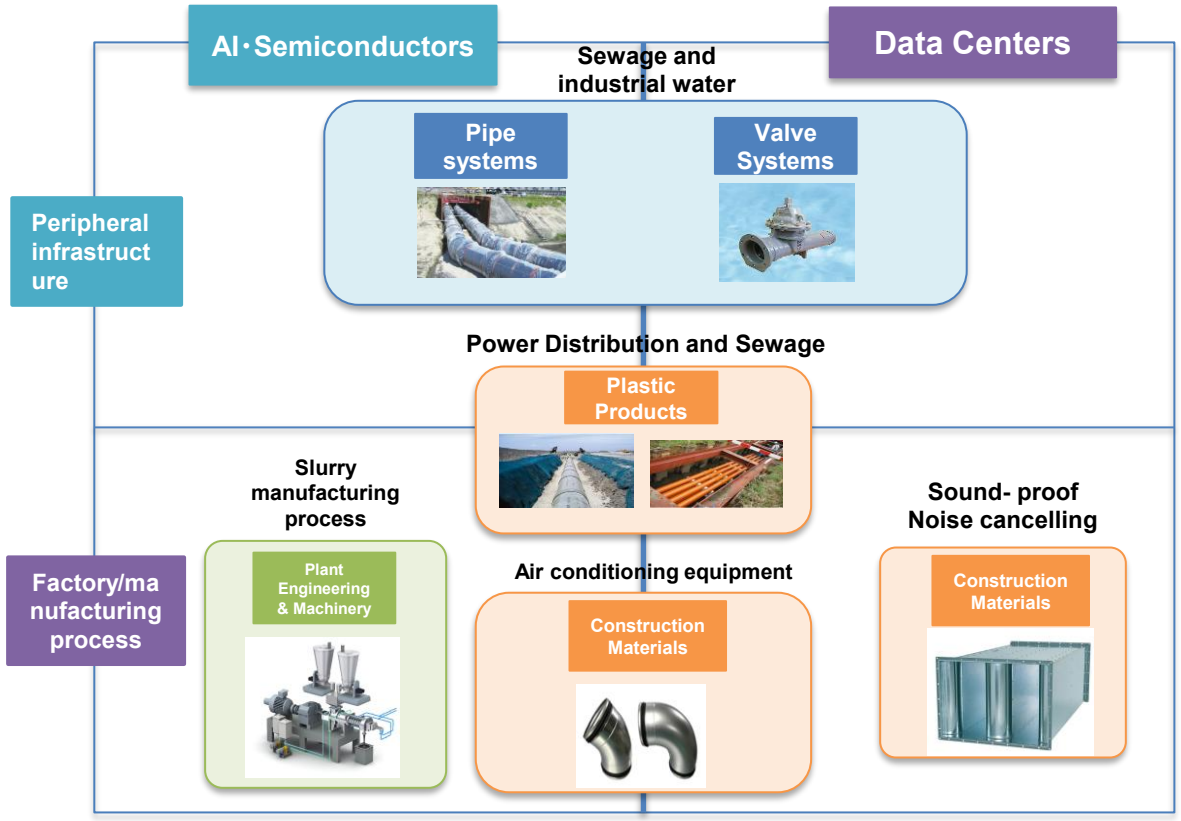
Contribute to
Equipment & Materials in private sector

3-3. AI, Semiconductors, and and Data Center Related (Our Growth Vision)

The company aims to grow exceeding the market growth through "market growth" X "expansion of business scope."

- The domestic data center market is expected to grow at approx. 6% annually, and the company's business area will also benefit from the market expansion.
- The construction materials sector is affected by the rate of increase in total floor area, which is also expected around 6%.
- Since multiple business areas such as drainage, electricity, and soundproofing we have, the company aims to grow with surpassing market growth.

<Related- our products>



<Growth rate of the domestic data center market>

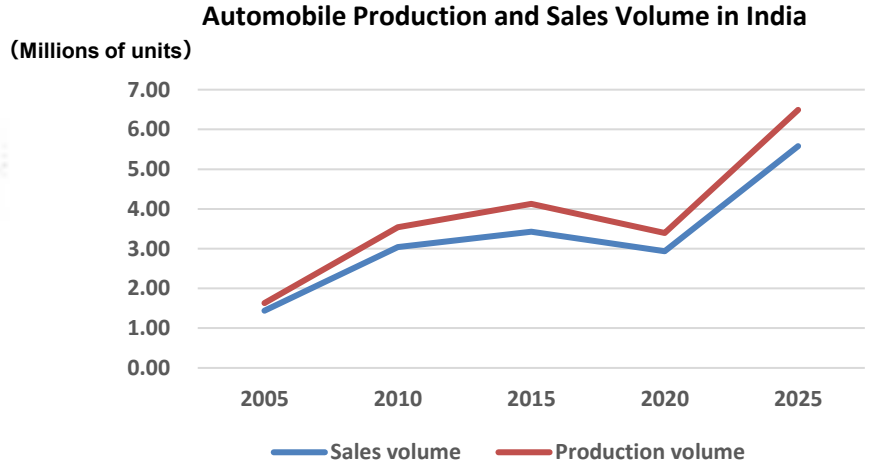
	2024	2025	2026	2027	2028	2029	CAGR
Market Size (Trillions of yen)	4.3	4.3	4.6	4.9	5.1	5.4	6.1%
Total Floor Area (10k sqm)	461.8	—	—	—	—	616.2	5.9%

※The figures are from Fuji Chimera's "Data Center Business Market Survey Overview 2025 Edition".

Specific target figures is projected to be disclosed in the next Mid-term business plan.

Expanding sales of forging presses in the Indian market

- In recent years, both production and sales volumes in India have been on the rise, and export volumes have also been increasing.
- The Middle East and Africa are the top export destinations, and India's importance as a production and export hub is set to grow even further in the future.
- The company has supplied forging presses to India and aims to expand sales of new machines by leveraging its maintenance services for previously delivered large-scale equipment as a springboard.



Prepared by the company based on MARKLINES data

(Reference) "Trends in Automobile Production and sales in major countries and regions" published by JETRO

New Growth-Driving Product: FS Grid (Road Deck Life Extension Method)

Progress is going smoothly;
The company is accumulating construction experience and preparing for mass production.

- **In FY2025, test constructions on the Daisan Keihin (Expressway) and Nittaya Viaduct were completed and the company gained experience by confirming reinforcement effects, etc.**
- **In FY2026, the company expects to receive our first order for commercialization.**
- **Aiming to establish a mass production system in the second half of FY2027, the company is currently making a large investment of over 2 billion.**
- **In FY 2030, the targeting value of sales is 2 to 3 billion yen.**

Background of Development

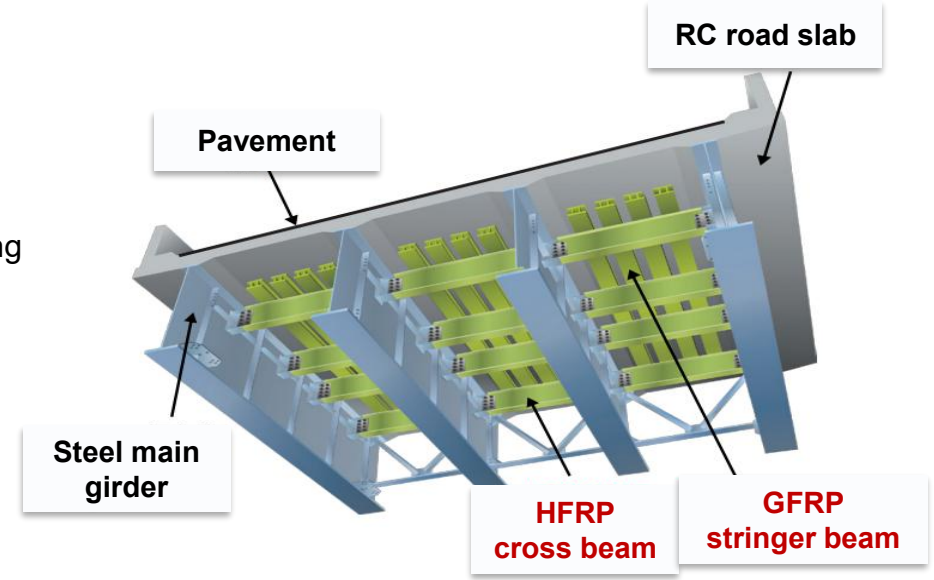
- ✓ The proportion of bridges and road decks constructed over 50 years ago are increasing, and the costs associated with their replacement are social issues.
- ✓ A shift towards preventive maintenance is necessary.

Features of FS Grid

- ✓ This reinforcement method using FRP (Fiber-Reinforced Plastic) material can be applied over existing structures, significantly reducing traffic restrictions.
- ✓ Lightweight, corrosion-resistant, and easy to install.
- ✓ Can be applied before damage progresses, contributing to extending the lifespan of bridges and reducing maintenance costs.

Growth Opportunities and Our Strategy

- ✓ As a new growth opportunity in the aging infrastructure market, FS grid has a high potential to become a future revenue source.
- ✓ Replacement work on deteriorated bridge decks is expected to remain at around 200 billion yen annually, and this method is targeted for use in areas where traffic restrictions are difficult.



Reference Materials

Business Summary (as of March 31, 2026)

- Company Name: Kurimoto, Ltd.
- Founded: February 2, 1909
- Location: 1-12-19, Kitahorie, Nishi-ku, Osaka 550-8580
- Listing: Prime Market (Tokyo Stock Exchange)
- Representative: President Kazutaka Kikumoto
- Capital: 31.1 billion yen
- Group Companies: 22 domestic and overseas companies
- Number of employees: 2,238 employees (consolidated)
- Total number of issued shares: 63,992,450 shares
- Total number of shareholders: 32,082 shareholders

Composition of Business Divisions and Main Products (Kurimoto, Ltd.) [1]

◆ **Kurimoto's business divisions have stable social infrastructures and industrial equipment businesses with a balance of public and private demand, with business bases resistant to boom-and-bust cycles.**

Social infrastructure = Stability

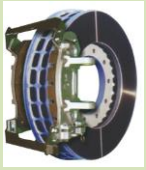
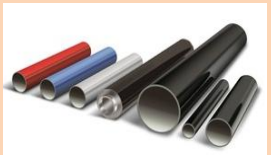
Facilities that are fundamental to people and their lives, such as water supply and sewage systems, roads, communications, and transportation

Sales ratio Approx. 50%

Sales ratio Approx. 50%

Industrial equipment = Growth potential

Machinery, plant, and other manufacturing equipment required for manufacturers' production activities

Lifeline Segment		Machinery System Segment		Industrial Materials Segment	
Pipe Systems	Valve Systems	Plant Engineering & Machinery	Materials & Machinery	Construction Materials	Plastic Products
Water ductile iron pipes	Water valves, industrial valves	Forging press, kneader	Heat/abrasion resistant casting, crusher	Construction materials such as air conditioning ducts	FRP(M) products such as inspection passage
					

Composition of Business Divisions and Main Products (Kurimoto, Ltd.) [2]

Business segment	Business Domains	Division	Product examples	Major customers
Lifeline	Social Infrastructure / Industrial Equipment	Pipe Systems	Ductile iron pipes	Water utility
		Valve Systems	Water valves, industrial valves	Water utility, various plants such as ironmaking and electric power, pump manufacturers
Machinery System	Industrial Equipment	Plant Engineering & Machinery	Forging press	Automobile-related manufacturers
			Powder processor	Carbon, engineering plastic, rechargeable battery-related manufacturers, etc.
			Plant engineering	Resource development enterprises in various countries, plant engineering companies
		Materials & Machinery	Abrasion resistant casting, crusher	Steel, cement, electric power, environment, crushed stone-related companies
Industrial Materials	Social Infrastructure / Industrial Equipment	Construction Materials	Construction materials	Pipe material trading firms, air conditioning equipment suppliers, general contractors, etc.
		Plastic Products	FRP (M) products	National/local governments, electric power companies, general contractors, film manufacturers

Management Princple / Our Vision

- “Management Principle and Our Vision” are our commitment to meet the trust and expectations of all stakeholders in the spirit of “yonpo-yoshi.”
- Our management philosophy is specifically set forth in the “Management Policy” to realize the “Management Principle and Our Vision.

Management Principle

We will meet the trust and expectations of all stakeholders, always provide suitable systems and create “ a future with dreams.”

Our Vision

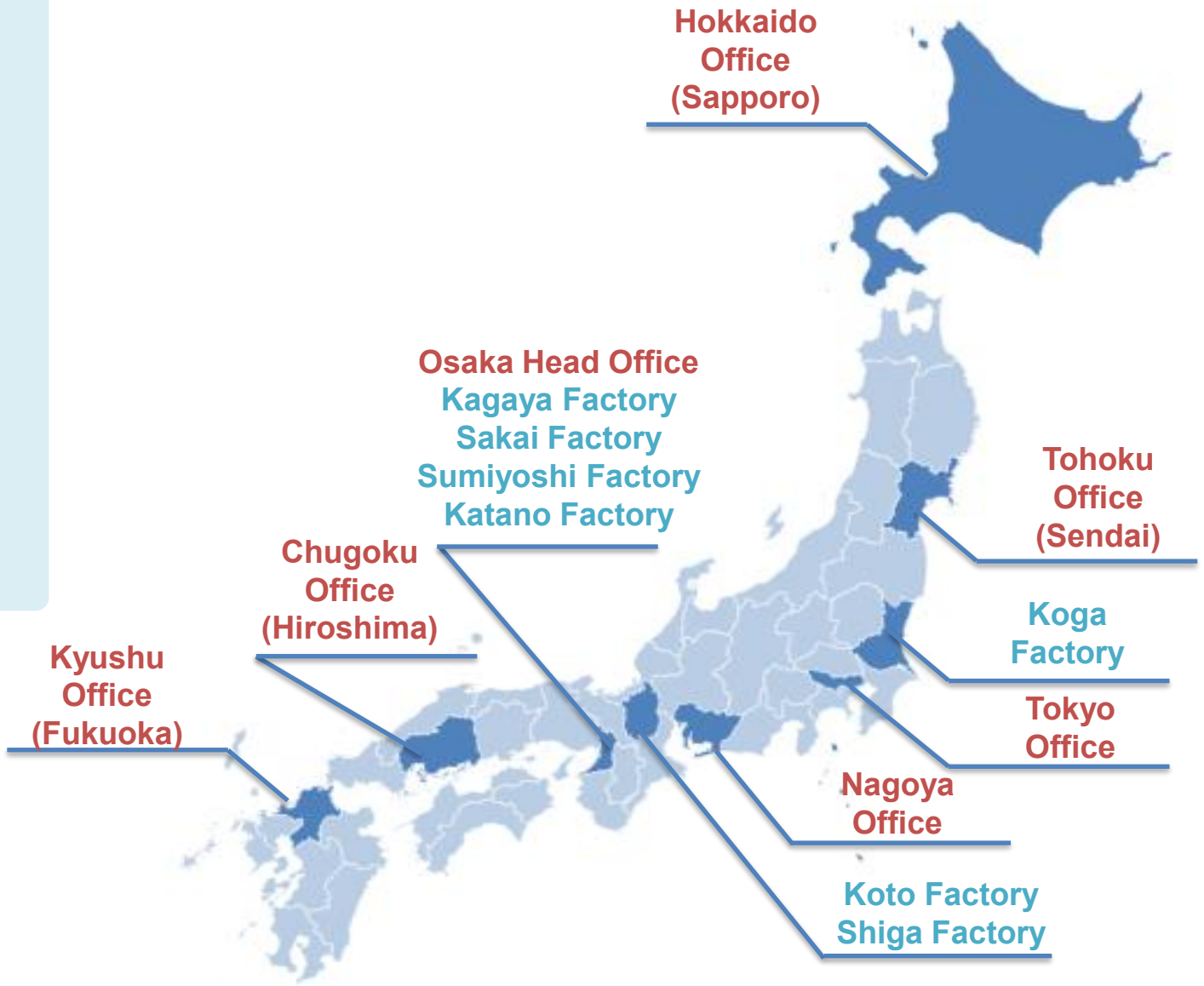
In the spirit of “yonpo-yoshi” or “four-way satisfaction” : good for the seller, good for the buyer, good for society, and good for the future, we aim to become a corporate group that can contribute to society now and into the future.

Offices and factoris (as of March 2026)

Domestic offices (8 areas)
Head Office (Osaka), Tokyo, Hokkaido, Tohoku, Nagoya, Chugoku, Kyushu, Okinawa

Factories (13 areas)
Kagaya, Sakai (Osaka) : Pipe Systems
Sumiyoshi : Valve Systems, Plant Engineering & Machinery, Materials & Machinery
Katano, Koga : Construction Materials
Koto, Shiga : Plastic Products
and Others

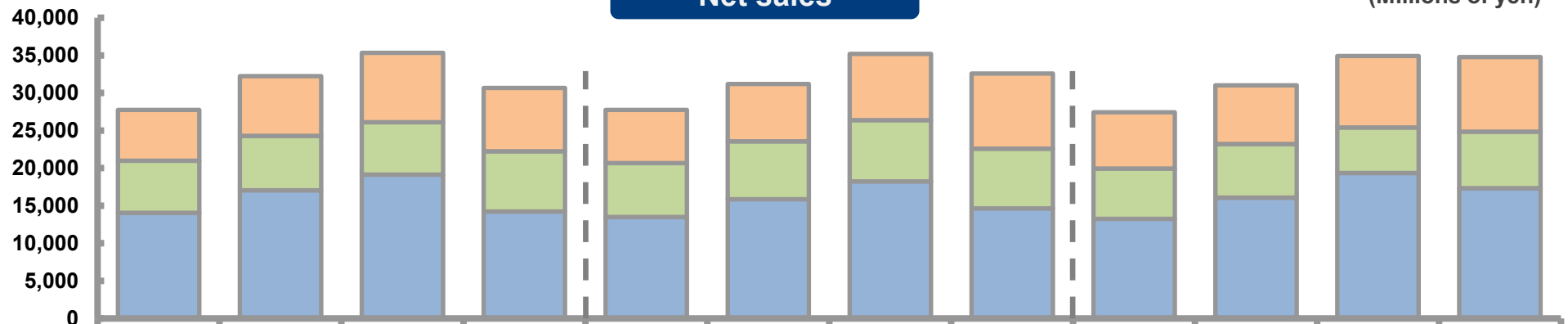
Overseas Offices (2 areas)
Europe Office (Germany)
Jakarta Office (Indonesia)



Trends of Quarterly Segment Earnings (Consolidated)

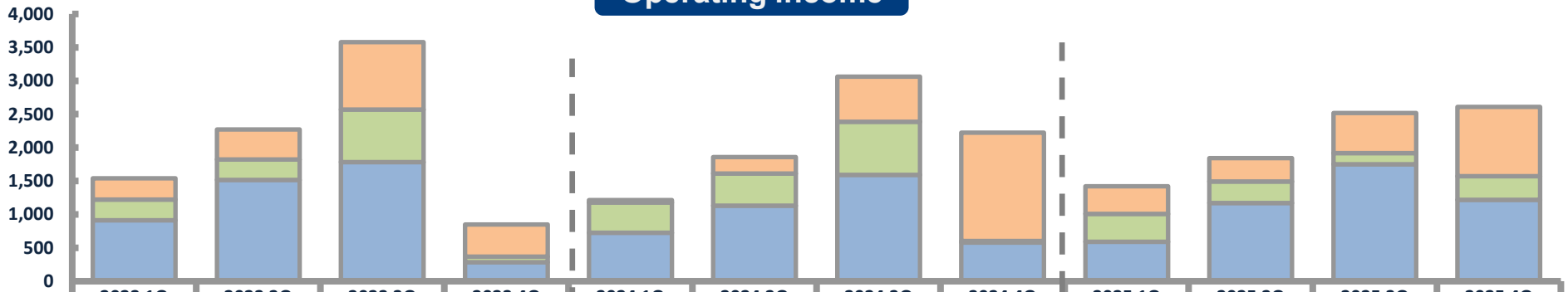
Net sales

(Millions of yen)



	2023 1Q	2023 2Q	2023 3Q	2023 4Q	2024 1Q	2024 2Q	2024 3Q	2024 4Q	2025 1Q	2025 2Q	2025 3Q	2025 4Q
Industrial Materials	6,753	7,949	9,225	8,413	7,067	7,620	8,829	9,989	7,484	7,825	9,486	9,922
Machinery System	6,921	7,234	6,973	8,016	7,166	7,702	8,143	7,948	6,711	7,125	6,076	7,536
Lifeline	14,052	17,041	19,119	14,227	13,496	15,858	18,220	14,633	13,237	16,070	19,335	17,318

Operating income

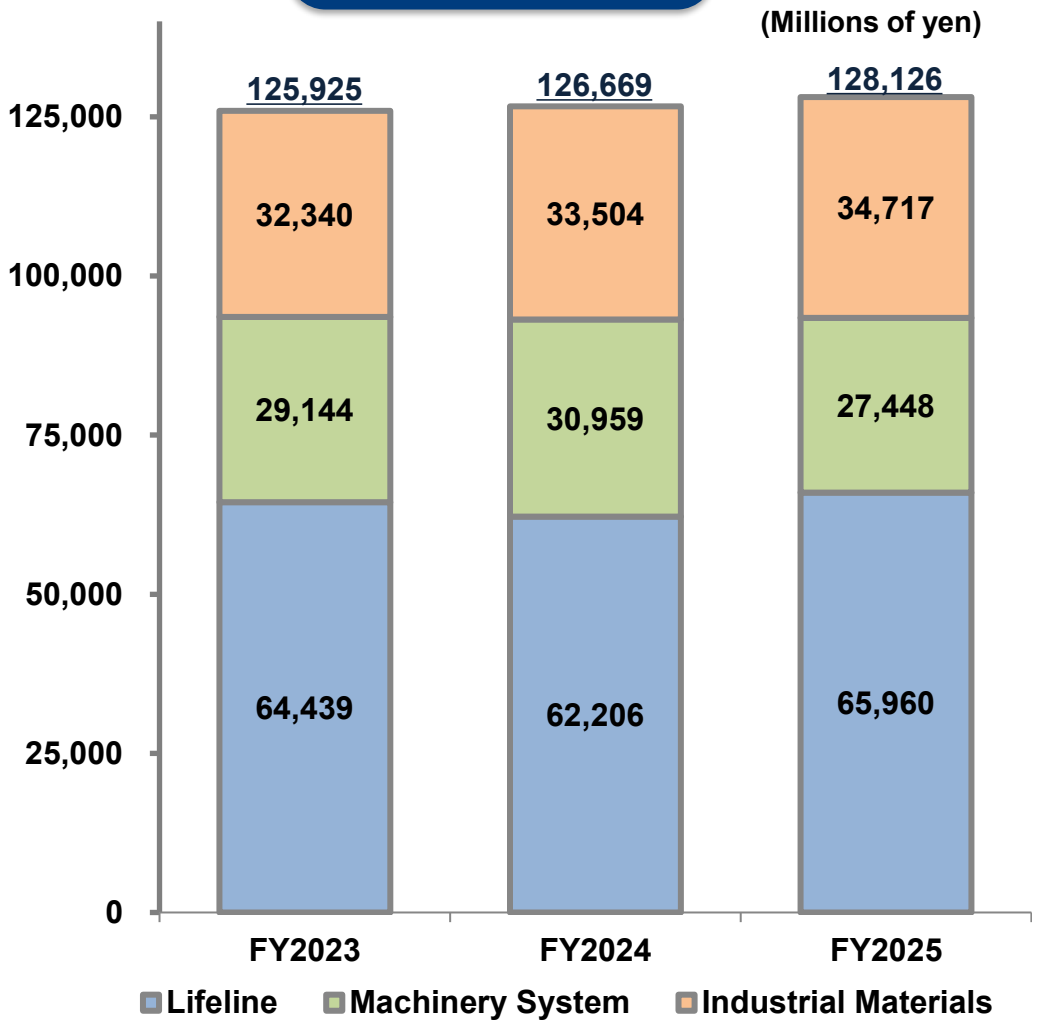


	2023 1Q	2023 2Q	2023 3Q	2023 4Q	2024 1Q	2024 2Q	2024 3Q	2024 4Q	2025 1Q	2025 2Q	2025 3Q	2025 4Q
Industrial Materials	321	447	1,007	480	38	248	676	1,624	414	352	602	1,036
Machinery System	308	309	789	85	451	479	794	23	419	320	165	355
Lifeline	913	1,515	1,782	284	727	1,132	1,592	578	589	1,172	1,752	1,219

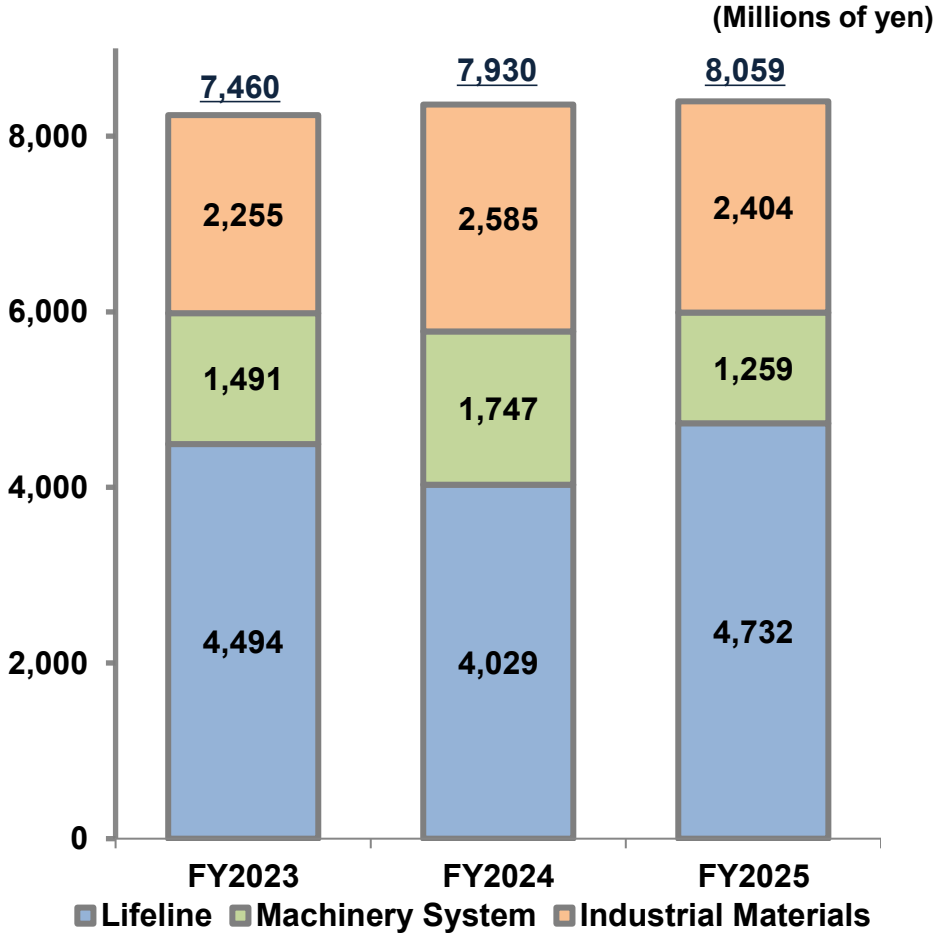
*** The total operating income includes adjustments, and does not match the sum of segment profit.**

Trends of Quarterly Segment Earnings (Consolidated)

Net sales

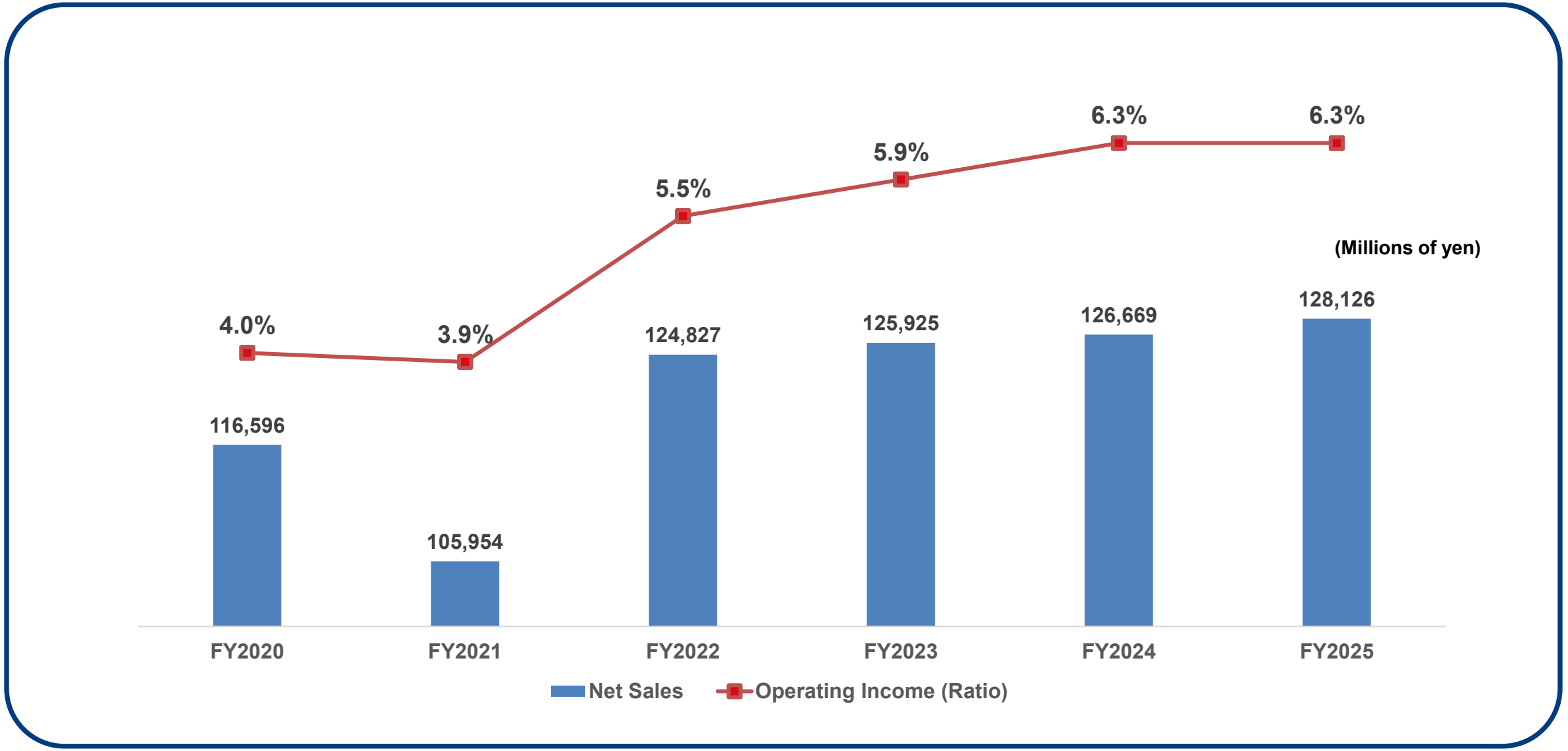


Operating income



* The total operating income includes adjustments,and does not match the sum of segment profit.

Trends of Sales and Operating Income (Consolidated)



Earnings forecast and other forward-looking statements described in this document are based on currently available information and certain assumptions that the Company believes are reasonable, and do not represent a commitment by the Company that they will be achieved. In addition, actual business performance may differ significantly due to a number of factors.

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